

Charles H. Ervin
PRESIDING JUDGE

Yvette Durant
ASSISTANT PRESIDING JUDGE



Ann Mendez
COURT EXECUTIVE OFFICER

Jason LaChance
COMMISSIONER

Superior Court of California, County of Sierra

100 Courthouse Square, P.O. Box 476, Downieville, CA 95936

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October 30, 2019

THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF SIERRA SEEKS PUBLIC COMMENT ON PROPOSED BASELINE BUDGET FOR FISCAL YEAR 2019/2020

Pursuant to Government Code section 68511.7 and California Rules of Court, rule 10.620(f)(1), the Superior Court of California, County of Sierra is providing 1) notice of the annual budget allocation to the trial court by the Judicial Council of California and 2) a summary of the proposed baseline budget for public review and comment.

The Court's fiscal year runs from July 1, 2019 through June 30, 2020. The Court will accept written comments on the proposed FY2019/2020 baseline budget until 3:00 p.m. on Friday, November 8, 2019. All comments received by the Court prior to the November 8, 2019 deadline will be reviewed and considered. It is not anticipated any formal response to the comments received will be provided to the contributing party.

Comments may be submitted electronically to superiorcourt@sierracourt.org

Or mailed to:

Superior Court of California, County of Sierra
Attn: Ann Mendez, Court Executive Officer
P.O. Box 476
Downieville, CA 95936

Original Budget

Fiscal year 2019

Business area 46 Sierra

Account #	Account Description	Original Budget
	TOTAL REVENUE	856,880
	TOTAL PERSONNEL COST	598,087
920302	BANK FEES	750
920601	OFFICE SUPPLIES	7,000
922303	LEGAL PUB/ HARDCOPY	1,400
922304	LEGAL PUB/ON LINE	4,500
922305	NEWSPAPER	900
922605	MODULAR FURN-MINOR	23,755
922801	COPIERS-MAINTENANCE	1,000
922999	EQUIPMENT REPAIRS	650
925101	TELECOMMUNICATIONS	3,000
925102	ISP SERVICES	8,700
926099	POSTAGE	1,800
929201	IN-STATE TRAVEL EXP	2,000
929205	PER-DIEM - JUDICIAL	3,475
933101	TRAINING	10,000
935203	STORAGE	7,000
935301	JANITORIAL SERVICES	8,400
938301	ACCOUNTING SVC	6,200
938401	GENERAL CONSULTANTS	44,000
938404	ADMINISTRATIVE SVC	24,000
938504	COURT INT - CERT	400
938601	COURT REPORTERS	20,000
938604	COURT RPTR - LODGING	300
938605	COURT RPTR - MILEAGE	3,100
938801	DEPEND COUNSEL-CHILD	4,000
938802	DEPEND COUNSEL-PARNT	5,000
939299	COLLECTION SERVICE	7,615
939801	OTHER CONTRACT SVC	18,000
942101	PROBATION DEPT SVC	7,000
942302	AUDITOR-CNTRL SVC	4,700
943202	IT MAINT - HARDWARE	660
943301	IT COMMERCIAL CONTR	25,000
943501	IT REPAIRS & SUPP	3,000
943502	IT S/W & LIC FEES	8,640
965101	JURORS - FEES	1,000
965102	JURORS - MILEAGE	1,000
965103	JURORS-SEQ MEAL&LODG	150
965106	JUROR NON-SEQU MEALS	150
992001	DEPT INDIRECT ALLOC	0
	TOTAL NON-PAYROLL EXPENSES	268,245
	TOTAL EXPENSES	866,332

INCREASES (DECREASES) IN FUND BALANCE (9,452.00)

BEGINNING FUND BALANCE AS OF 6/30/19 21,431.00

PROJECTED FUND BALANCE AT END OF FY19/20 11,979.00